



*Annual Report 2015-2016*

## LETTER FROM OUR BOARD CHAIRMAN AND EXECUTIVE DIRECTOR

Dear Friends,

Chester County Futures continued to serve nearly **320 low-income students in five school districts** in the county, and an additional **164 college students**. We proudly report a **100% graduation from high school rate for the class of 2016**. Among their accomplishments, **93% matriculated to the post-secondary school** of their choice and an **additional 7% elected to serve our country** by enlisting in a branch of the military.

Our dedication to our students remains at the core of all we do. Our staff and Board of Directors continue to be inspired by their determination to succeed. Eighty-five percent (85%) of our students will be first-generation college students, choosing to empower their lives through education. We are proud to encourage them along the way.

In accordance with our strategic plan, Chester County Futures expanded our Futures AHEAD middle school program to include all three middle schools from the Coatesville Area School District. Forty students from Coatesville joined students from Kennett Square and Phoenixville to participate in a two day camp held at Longwood Gardens. Students worked alongside horticultural professionals to use design features from plants to redesign playgrounds in their own neighborhoods. Throughout the process students enhanced their 21<sup>st</sup> Century skills through critical thinking, cohort building and time management.

Activity highlights from the 2015-16 school year include:

- High school students participated in corporate site visits to SAP America, DANSKO, and SEI, among others;
- A select group of female students were invited to spend day at Microsoft, sampling new technology products and attending diversity workshops;
- Students toured the campuses of Cabrini University, West Chester University, Franklin & Marshall College, Millersville University and Thaddeus Stevens College of Technology;
- New partnerships with Denison University and Cabrini University yielded two full academic scholarships and one nearly full scholarship for deserving members of the Class of 2015.

We are deeply grateful to our partners, large and small, for their support of our hard-working students. We continue to mindfully manage our resources to improve our programs and invest in our young people. We promise to continue to be good stewards of your generous donations and we thank you for placing your trust in Chester County Futures.

Sincerely,



Frank J. Cirone  
Board Chair



Maria McDonald  
Executive Director

# EDUCATIONAL IMPROVEMENT TAX CREDIT (EITC)

Did you know that Chester County Futures is approved by the Pennsylvania Department of Commerce and Economic Development as an **Educational Improvement Organization** for our programming related to science, technology, engineering and mathematics?

Thank you to our partners contributing through Pennsylvania's EITC Program:



# CORPORATE RECOGNITION (\$2,000+)



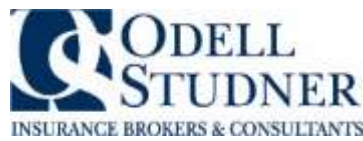
RBC Capital Markets



Chatham Financial



MODEVITY



*Chester County Futures is extremely grateful for each and every gift and the many contributions of expertise, resources, and partnerships that move our mission forward.*

*Thank you.*

**Programming and  
Operational Support**

**FOUNDATIONS**

*Gifts of \$1,000 or more*

Bennett Family Foundation  
Boston Foundation/State Street  
The Brook J. Lenfest Foundation  
Bryn Clovis Foundation  
Chester County Community  
Foundation  
Clarence J. Venne Foundation  
Connelly Foundation  
Deerbrook Charitable Trust  
The Emergency Aid Foundation  
of Pennsylvania  
The Hamilton Family Foundation  
Hoxie Harrison Smith Foundation  
The Huston Foundation  
The John Lazarich Foundation  
Lang Family Foundation  
The Lenfest Foundation  
Marshall-Reynolds Foundation  
The Moore Family Foundation  
The Nelson Foundation  
The Oxford Area Foundation  
The Pew Charitable Trusts  
The Philadelphia Foundation  
Phoenixville Community Health  
Foundation  
Robert E. Lamb Foundation  
The Scholler Foundation  
The Stewart Huston Charitable  
Trust

**CORPORATIONS AND  
CORPORATE FOUNDATIONS**

*Gifts of \$1,000 or more*

Aclaris/Alexar  
AEGON Transamerica  
Foundation  
Althouse, Martin, & Associates  
AT&T  
BB&T  
The Beneficial Foundation  
BNY Wealth Management  
CCRES  
Chatham Financial  
Comcast  
Communications Test Design, Inc.  
David Miller Associates, Inc.  
Depuy Synthes  
DNB First  
Elite Companies Charitable  
Foundation  
First Resource Bank  
Fiserv  
Genuardi Family Foundation  
Glaxo Smith Kline  
Globus Medical, Inc.  
HA Thomson  
The H.O. West Foundation  
IMC Construction, Inc.  
Lasko Family Foundation  
Meridian Bank  
Modevity, LLC  
National Penn Bank  
PECO  
Penn Liberty Bank  
The Pennsylvania Trust  
Company  
Pfizer Matching Gifts Program

Reliance Standard Life Insurance  
Company  
SAP Charitable  
SEI Cares  
Stradley Ronon Stevens and  
Young, LLP  
Subaru of America Foundation  
Summerwood Corporation  
TD Charitable Foundation  
TEVA Pharmaceuticals  
Toyota Financial  
Tri-M Corporation  
US Airways Education  
Foundation  
Voya Foundation  
Wawa  
Wells Fargo Foundation

**INDIVIDUALS AND COMMUNITY  
PARTNERS**

*Gifts of \$5,000 or more*

Anonymous (2)  
John and Sheryl Atkinson  
John and Gale Bachich  
Patrick and Patricia Burke  
Frank and Cindy Cirone  
Richard and Cindy Kienzle  
Robert and Jennifer McNeil  
Patrick and Marie Pendergast  
Robert and Karen Rigg  
Wellsprings Congregation  
Whitford Charitable Fund

*Gifts Between \$2,000 and \$4,999*

Anne Congdon  
James and Nancy Coyne  
Wayne Crowther  
David and Linda Fazzini  
Daniel and Glenda Gentzel

The Goodnow Fund  
John and Anna Hewes  
Linda Lamwers, Dr. and Dr. Leonard Soroka  
June McGlew  
Raymond and Judy McGlew  
Richard Mulford  
David and Gwen Murphy  
Conrad and Amanda Radcliffe  
Frank Ruffo  
The Susan Groome Harney Memorial Fund  
John Van Grinsven  
The Vaughan Family Fund

***Gifts Between \$1,000 and \$1,999***

American Fundraising Foundation  
Terry Brown Walker and Lance Walker  
Christina Chepel  
Fairman Group Family Office  
Michael and Pareez Golub  
John and Kate Henry  
Daniel and Kelly Huller  
John and Melissa McGlenn  
Ranney and Theresa Moran  
Lawrence and Susan O'Donnell  
Joanne Quinn  
Sara Bowers Committee of Kennett Friends Meeting  
Jamie Schrotberger  
Dennis and Tami Sim  
Mike Sophocles  
Cathy Taschner, Dr.

***Gifts Between \$500 and \$999***

Jeremy and Debra Allen  
Douglas and Maryann Bigford  
Matt and Beth Brown  
Michele Burkholder  
Jerry Calone  
David Chick  
Robert and Nany Cleveland  
Amedeo and Diane DiDonato  
Express Personnel Services  
Michael and Key Ferreri  
Daniel and Kathy Geary  
Gerry Gentilotti

Gibbel, Kraybill, and Hess LLP  
Green Lawn Fertilizing  
Joel and Tess Harnick  
Karl Hornberger  
Scott Hutchinson  
Kupiec Investment Group  
Lionville Family Dentistry  
Joseph and Leslie Little  
Magic Memories  
John and Constance McNamara  
Monarch Staffing  
Kenneth and Moira Mumma  
Scott Nangle  
The O'Connor Group  
P.J. Whelihan's Pub & Restaurant  
Phoenixville Federal Bank and Trust  
RBC Capital Markets, LLC  
Reed Smith, LLP  
Ann Riley  
Robert Rouse  
Paul and Barbara Samett  
Jeffrey and Maureen Shapiro  
James and Maryann Smart  
Kenneth and Sheila Swimm  
Take Charge Consultants, Inc.  
Kevin Turner  
Univest Bank and Trust  
Carlyn Vickers  
Wegmans Food Markets

***Gifts Between \$250 and \$499***

Kerry Acker  
Alexandra Boardman  
Michael Brown  
Michael and Linda Burg  
CJ Lombardo Company  
Alan and Claire Fegley  
Frazer Wayman and Associates  
Ian and Patricia Hood  
Richard and Geraldine Jaffe  
Paul and Susan Jones  
Gregory Kupiec  
Kenneth Kupiec  
John and Heide Lehning  
Jason Lennon  
Lincoln Financial Foundation  
Marchwood Dental Associates  
Yrma Pacheco

Leo and Maryanne Parsons  
Lisa Marie Rainey  
Peter and Cary Sears  
ServPro  
William Surgner  
Douglas Swope  
Sandy Tapia  
John and Kathy Thaeber  
Penelope Wilson

***Gifts Between \$50 and \$249***

Cynthia Ajemian  
Barbara Ashenfelter  
Mary Jo Ashenfelter  
Wendy Bable  
John and Denise Bailey  
Charlot Barker  
Karl and Pauline Baur  
Craig and Patty Bennett  
Sara Bouchard  
Bob and Patricia Boyd  
David and Gwen Brown  
Steve and Erin Brown  
Amy Burke  
Daniel Callahan  
Maria Campbell  
Stephanie Carbo  
Marion Caroselli  
Casner Agency, Inc.  
Michael Churchill and Tasha Stonorov  
Anthony and Donna Cianci  
Paul Cominsky  
Raylene Conner  
Jay Constantine  
Kathleen Cozzone  
Robert and Michelle Craven  
Laurie Dameshek  
Kim Dickinson  
Monica Didier  
Duvall Bus Company  
Philip and Karen Earley  
Keara Farrelly  
Philip Farrelly  
Elizabeth Fenton  
Daniel Fiorella and Jeannie McCullough  
Doug and Jean Gessl

Thomas and Tamara Golubski  
Nicole Grebloskie  
Grace Grillet  
David Gulati  
Harry and Denise Hamill  
Heigh Ho Jewelry Company  
Amy Hever  
Holly Designer Handbags and  
Accessories  
Carole Hussey  
Rita Jones  
Frank and Suzanne Kaplan  
Nina Kelley  
Richard Kiley  
John Kinch  
William Kirkpatrick  
Doug and James Leland  
Barbara Lin  
Cheryl Logan  
Rosemarie Long  
Ed Lorenti  
Katherine Lowe  
Beth Mallon  
Mika Maloney  
Martina Martin  
Bill and Patricia Masapollo  
Hugh and Maria McDonald  
Richard and Beth Miller  
Stephanie Miller  
Miller's Insurance  
Pamela Morrison  
Joseph and Susanne Motta  
John Musewicz  
Joe Offshack  
Kevin O'Shea  
Elizabeth Overton  
Jay Painter  
Pfizer United Way Campaign  
Jeff and Deborah Pompei  
Richard Quinn  
Paul Raven  
Krista Reichard  
The Riley Company  
Melissa Rittenhouse  
Lenny Rivera  
Claudia Roemer  
Teresa Rothermel  
John Rothwell

Deanna Shelton  
Gary Shields and Deborah  
Pierce-Shields  
Deborah Shields  
LuJean Smith  
John and Fay Snyder  
Margaret Sofio  
Willie and Jennifer Sordillo  
Meredith Soree  
James and Barbara Sterchele  
Andrew Storti  
Doug and Sheila Sweeney  
Sandra Thornton  
Keith Truver  
UPMC Insurance Services  
Donna Urian  
Ryan and Rebecca VanderMeulen  
Vault Communications  
Todd and Jessica Vollmer  
Joe and Jolly Waterman  
Gerald and Mary Wilk  
Tony Zacara

***Gifts In-Kind***

ACAC Fitness and Wellness Center  
Kerry Acker  
Ken Alderfer  
Applebrook Golf Club  
John and Sheryl Atkinson  
Alexandra Boardman  
Maria Campbell  
Chick-Fil-A  
Chiro-Care Health & Massage Center  
Frank and Cindy Cirone  
Wayne Crowther  
The Desmond  
Downingtown Country Club  
Dragonfly Décor  
Keara Farrelly  
Frank's Union Wine Mart  
General Warren Inne  
Hampton Inn  
Herr's Foods  
The Hershey Story  
Daniel and Kelly Huller  
Inner Light Wellness Acupuncture  
Kimberton Inn  
Malena's Vintage Boutique

Martina Martin  
Massage Envy  
Hugh and Maria McDonald  
Raymond and Judy McGlew  
The People's Light and Theatre Company  
Philly Pretzel Factory  
Claudia Roemer  
Michael and Jennifer Roynan  
SAP America  
Seven Stars Inn  
Skirt  
LuJean Smith  
James and Barbara Sterchele  
Andrew Storti  
Texas Roadhouse  
Thirty One Gifts  
Carlyn Vickers  
Vineyard Vines  
Mary Vuong  
Wawa  
Wegmans

# FINANCIALS: JUNE 30, 2016

## Revenue and Support

Contributions	\$1,034,933
Special Events	\$60,105
Miscellaneous	\$12,985
<u>Investment Income</u>	<u>\$(218)</u>
Total Revenue & Support	\$1,107,805

## Assets

Current Assets	
Fixed Assets	
Investments & <u>Long-Term Receivables</u>	
Total Assets	\$1,073,641

## Expenses

Program	\$915,005
General & Administrative	\$50,758
<u>Fundraising</u>	<u>\$141,640</u>
Total Expenses	\$1,107,403

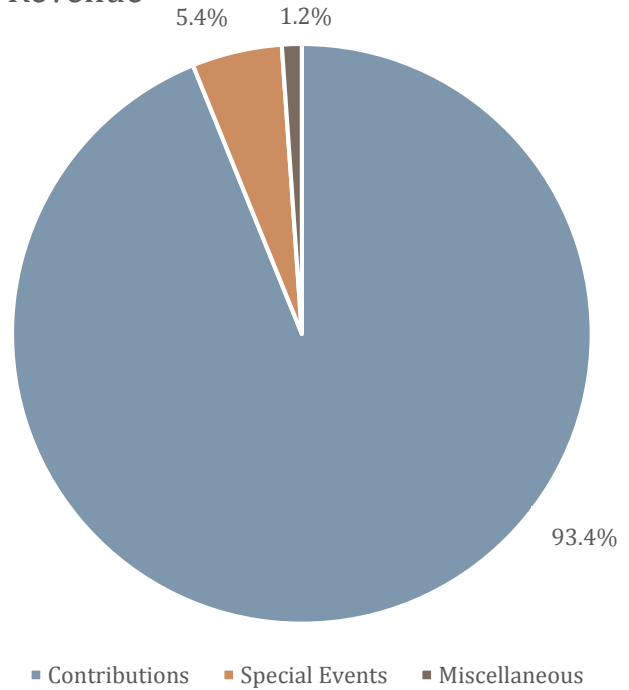
## Liabilities

Current Liabilities	\$119,771
Net Assets	\$953,870

## Total Liabilities & Net Assets

Net Assets, Beginning of the Year	\$1,018,968
<u>Net Assets, End of Year</u>	<u>\$953,870</u>
Change in Net Assets	(\$65,098)

## Revenue



## Expenses

