# TABLE OF CONTENTS

- Message from Our Executive Director and Chairman.................................2
- About Us........................................................................................................3
- Our Programs..................................................................................................4
- Who We Serve.................................................................................................5
- Program in Action...........................................................................................6
- Financial Review...............................................................................................8
- Educational Improvement Tax Credit Program (EITC).................................9
- Donors...............................................................................................................10
- Contact Information........................................................................................14

Chester County Futures Class of 2018
Dear Friends,

Chester County Futures (CCF) continued to serve over 320 middle and high school students and 154 college students with in-depth services and experiential learning opportunities in the 2017-18 school year. We proudly report a 100% graduation rate for the class of 2018, with 95% matriculation to college and trade schools in the fall.

Activity highlights from the 2017-18 school year include:

- Our high school students participated in corporate site visits to Longwood Gardens, Rockwell Custom, Cerner and Saint Gobain. Our rising college freshman spent a full day at SAP attending the CCF College Boot Camp in order to prepare them for their first year in college.

- As our high school students mature, we look to bring them to corporations that relate to their fields of interest. A select group of students interested in medical careers spent the day at DePuy Synthes in workshops, small group career discussions and hands-on participation work done in the saw-bone labs.

- Students toured the campuses of Millersville University, Kutztown University and West Chester University.

We are deeply grateful to our community at large for their support. We continue to mindfully manage our resources, improve our programs and invest in our young people. We promise to be good stewards of your generous donations and thank you for placing your trust in us and our motivated students. Together, we are empowering their lives through education.

Sincerely,

Frank J. Cirone  
Board Chairman

Maria D. McDonald  
Executive Director

Executive Committee
Frank J. Cirone, Chairman
Paul Samett, Finance Chairman
John Atkinson, Vice Chairman
Michael E. Roynan, Esq., Secretary

Board of Directors
Terry Brown-Walker
Michael Cieri
Daniel Gentzel
Virind Gujral
Denny L. Howell, II
Warren Johnson
Richard A. Kienzle
Pamela J. Koch
Linda L. Lamwers, Ph.D.
Thomas Lutter
John Panizza
Matthew Rovi
Jason Schrotberger
Betty Silfa
Cathy Taschner, Ph.D.
David Wiland

Executive Director
Maria McDonald
ABOUT US

MISSION

Chester County Futures provides comprehensive academic support, mentoring, and scholarships for motivated economically disadvantaged youth to succeed in school, higher education and life.

VISION

Every child in Chester County will be prepared for and have access to the education and supports needed to become a self-reliant, productive member of society.

WHERE WE SERVE

- Coatesville Area School District
- Kennett Consolidated School District
- Oxford Area School District
- Phoenixville Area School District

STUDENT POPULATION

- 196 High School Students
- 133 Middle School Students
- 154 Post-Secondary Students
OUR PROGRAMS

FUTURES AHEAD – THE MIDDLE SCHOOL PROGRAM
Futures AHEAD is designed to provide early intervention to low-income students to set them on the path toward higher education. Multi-year enrichment camps and monthly meetings focus on:

- Academic accountability and success
- Options in higher education
- 21st century workplace skills
- Interpersonal skills

PASSPORT TO COLLEGE – THE HIGH SCHOOL PROGRAM
Passport to College is designed to equip and empower students for educational and life success through after-school academic enrichment classes and real world learning opportunities. Curriculum includes activities and discussions on relevant, grade-appropriate topics, such as:

- Academic skills
- SAT preparation and test-taking skills
- 21st century workplace skills
- Financial literacy
- Community volunteerism
- College selection and application support
- Financial aid application support
- Career exploration
- Technology provision

SCHOLARSHIPS – POST-SECONDARY SCHOOL STUDENTS
Once a Futures student enters post-secondary school, they are eligible to receive up to $6,000 in scholarship funds.

100%
Of our class of 2018 graduated on time

95%
Went on to post-secondary school the following year

1000+
Students have been served since 1996
WHO WE SERVE

STUDENT GENDER

FUTURES AHEAD

- FEMALE: 71%
- MALE: 29%

PASSPORT TO COLLEGE

- FEMALE: 70%
- MALE: 30%

STUDENT ETHNICITY

- Hispanic: 57%
- Caucasian: 30%
- African American: 21%
- Other: 2%
- Asian: 1%

“Every student should be given the chance to obtain the dream career they have always wanted, making a small change in the world and a huge change in their lives.” -Mairelli, Delaware County Community College, Criminology, First Year

100% Qualify for the Free & Reduced Lunch Program
Danny Torres, Class of ‘17

My time with Chester County Futures has given many opportunities and taught me many lessons. I realize this now, as I reflect on the past, but when I was a freshman in High School all I knew was that CCF was going to give me a scholarship. As that first year progressed, I began to see that CCF was going to offer me much more than just a scholarship. I learned about the different types of post-secondary paths that exist, we went on trips to schools and corporate sites, and much more. The most memorable of these trips was our trip to Microsoft in our Sophomore year. Without CCF, I probably would not have had this and other experiences.

In my junior year, I gained more appreciation for CCF. That year we studied for the SAT, we wrote college essays, and we began to seriously think about what was next after High School. I didn’t realize how important this preparation was until I began my senior year and I saw how many of my classmates did not have the same edge I had thanks to CCF. The CCF staff made applying to colleges easier and they had us do them early. When it came time to choose the path I wanted to take, they were very supportive. After graduating from Oxford Area High School, I enrolled in Delaware County Community College. This was not an easy decision but it has proven to have been the right one. In my first semester, I was offered the opportunity to intern with CCF. Words can’t explain how grateful and fortunate I am to have been able to intern with CCF. In the year and a half that I was with CCF, I learned that I was capable of much more than I could have ever imagined. I learned that saying yes to things that may scare us can give us the best experiences, but above all this, I learned just how amazing CCF is. Every student that has gone through the program is extremely fortunate to have the staff of CCF behind them. I saw first-hand the dedication that the staff demonstrates and all the work they do. Also, I saw how important fundraisers are. Without the wonderful people that donate to CCF, Chester County Futures would not be what it is.

The truth is without CCF, I would not be who I am today. As I get ready to begin my life after college, I know that I will never forget everything Chester County Futures has taught me both during High School and my internship. I will never forget the staff who helped me along the way. I would like to end by simply saying, thank you Chester County Futures for helping become the man I am today.

2018 HIGHLIGHTS

- Our Futures AHEAD Enrichment Camp was held at Longwood Gardens in Kennett Square, Pennsylvania. Through partnerships with Longwood Gardens and Rockwell Custom, students spent a full day exploring bio-mimicry concepts through unique, hands-on learning activities.

- DePuy Synthes hosted a corporate site visit for CCF students in the Spring. Students were able to tour the manufacturing plant while learning about the quality and attention to detail needed to design and create specific products for patients.

- Futures AHEAD held Enrichment Camps at Parkview at Chesterbrook in the Fall. Rockwell Custom, developers of the custom home community, volunteered their time and resources for an exciting day of experiential learning.

- Saint-Gobain welcomed students to their North American Headquarters in the Spring. The IT department held breakout sessions where they discussed career opportunities in cyber security, digital, marketing and solutions systems.
Celia Lang, Volunteer

Chester County Futures was proud to honor long time volunteer and dedicated friend Celia Lang at a networking event held in the Spring of 2018. Celia was also presented with an award, in recognition for her service, from Senator Dinniman’s office. Celia has provided and conducted Strong Interest Inventory Tests for our students. After tests are scored, Celia returns to go over the results with the students. This is a wonderful gift because the assessment helps the students match their interests with potential educational and career areas. Celia’s commitment to our students is so appreciated. The time she takes to meet with them, one-on-one, to share, interpret, and discuss results is remarkable. We are grateful for her exemplary service.
Financial Review

### Revenue and Support

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>$1,010,390</td>
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<tr>
<td>Special Events</td>
<td>58,668</td>
</tr>
<tr>
<td>Investment Income</td>
<td>28,793</td>
</tr>
<tr>
<td><strong>Total Revenue and Support</strong></td>
<td><strong>$1,097,851</strong></td>
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</table>

### Assets

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Current Assets</td>
<td>$202,892</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>275</td>
</tr>
<tr>
<td>Investments and Long-Term Receivables</td>
<td>492,209</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$695,376</strong></td>
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</table>

### Expenses

<table>
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<tr>
<th>Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Program</td>
<td>$908,195</td>
</tr>
<tr>
<td>General and Administrative</td>
<td>49,031</td>
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<tr>
<td>Fundraising</td>
<td>172,137</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$1,129,363</strong></td>
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</table>

### Liabilities

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Current Liabilities</td>
<td>$153,809</td>
</tr>
<tr>
<td><strong>Net Assets</strong></td>
<td><strong>541,567</strong></td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$581,179</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Net Assets, Beginning of the Year</td>
<td><strong>$581,179</strong></td>
</tr>
<tr>
<td>Net Assets, End of Year</td>
<td>541,567</td>
</tr>
<tr>
<td><strong>Change in Net Assets</strong></td>
<td><strong>($39,612)</strong></td>
</tr>
</tbody>
</table>
Educational Improvement Tax Credit Program (EITC)
Thank you to our Partners Contributing through Pennsylvania’s EITC Program

Did you know?

Chester County Futures is approved by the Pennsylvania Department of Commerce and Economic Development as an Educational Improvement Organization for our programming related to science, technology, engineering and mathematics!

EITC Contributions totaled $78K in FY2018
THANK YOU TO OUR DONORS

PROGRAMMING AND OPERATIONAL SUPPORT

FOUNDATIONS

Ben and Sally Lewensohn Foundation
Brandywine Community Health Foundation
The Brook J. Lenfest Foundation
Chester County Community Foundation
Clarence J. Venne Foundation
Dolfinger-McMahon Foundation
Elsie Lee Garthwaite Memorial Foundation
FISH Foundation
The Gordon Charter Foundation
The Hamilton Family Foundation
Hoxie Harrison Smith Foundation
The Huston Foundation
The John Lazarich Foundation
The Lenfest Foundation
Marshall-Reynolds Foundation
Matthews Family Foundation
The Moore Family Foundation
The Nelson Foundation
The Oxford Area Foundation
The Pew Charitable Trusts
Phoenixville Community Health Foundation
The Philadelphia Foundation
Robert E. Lamb Foundation
The Scholler Foundation
State Street Foundation
The Stewart Huston Charitable Trust

CORPORATIONS AND CORPORATE FOUNDATIONS

Gifts of $1,000 or more
Aegon Transamerica Foundation
AT&T
BB&T
Benchmark Federal Credit Union
The Beneficial Foundation
Brumbaugh Wealth Management Services
Cerner Corporation
Chatham Financial
Chester County's Children Inc
Comcast
Connelly Foundation
Dansko Foundation
Dell Giving
Depuy Synthes
DNB First
Endo Pharmaceuticals
First Priority Bank
First Resource Bank
Fulton Bank
G&M Sales, Inc
Genuardi Family Foundation
GlaxoSmithKline
The H.O. West Foundation
Key Bank Foundation
Lasko Family Foundation
Lincoln Foundation
Meridian Bank
Modevity, LLC
Neudesic
PECO
Pfizer, Inc
Reliance Standard Life Insurance Company
Saint-Gobain/CertainTeed Corp
SAP Charitable
SEI Cares
Stradley Ronon Stevens and Young, LLP
Sun East Charitable Foundation
TD Charitable Foundation
TEVA Pharmaceuticals
Tri-M Corporation
Voya Foundation
Vanguard Matching Gifts
Wawa
Wells Fargo Foundation
WSFS Bank

INDIVIDUALS AND COMMUNITY PARTNERS

Gifts of $5,000 or more
Anonymous (2)
John and Sheryl Atkinson
John and Gale Bachich
Christina Chepel and Eoin Beck
Frank and Cindy Cirone
Anne M. Congdon
Martin and Katherine Dempsey
Christopher and Katherine Fazzini
David and Linda Fazzini
Daniel and Glenda Lee Gentzel
Patrick and Marie Pendergast
Robert and Karen Rigg
Wellsprings Congregation

Gifts Between $2,000 and $4,999
Brian Brown
Wayne Crowther
Philip R. and Karen Earley
Richard and Cindy Kienzle
Linda Lamwers, Dr. and Leonard Soroka, Dr.
Hugh and Maria McDonald
Raymond and Judy McGlew
Bob Miller
Ranney R. and Theresa Moran

Bold: $10,000 +

Chester County Futures Annual Report 2017-2018 10
Richard Mulford
Paul and Barbara Samett
John Van Grinsven
David and Laura Wiland

Gifts Between $1,000 and $1,999
Bath Saver, Inc
Sandra Berwind
Terry Brown-Walker and Lance Walker
Francis and Ann Campbell
David Miller Associates
Monica L. Didier
Emser Tile
Fairman Group Family Office
Alan and Claire Fegley
Michael F. and Kay Ferreri
Gunton Corporation
Jackson Immuno Research Labs. Inc.
Pam Koch
John and Heide Lehning
Thomas Lutter
June C. McGlew
John and Melissa McGlinn
John & Constance McNamara
Network For Good
Lawrence M. and Susan F. O'Donnell
Richard Phillips
Matthew and Amy Rovi
Sara Bowers Committee of Kennett Friends Meeting
Jim and Barbara Simmons
Eldon Stoltzfus
Kenneth Swimm
Cathy Taschner

Mike Cieri
Robert Debes
Emmanuel Demutis
Lou Dioio
Exton Regional Chamber of Commerce
Daniel W. and Kathy Geary
Gerry Gentilotti
Gibbel, Kraybill & Hess LLP
Glatfelter Insurance Group
Virind S. Gujral
HA Thomson
The M&T Charitable Foundation
Magic Memories
Miller's Insurance Agency, Inc.
James Mullins
John Musewicz
P.J. Whelihan's Pub & Restaurant
Robert Peppelman
Phoenixville Federal Bank and Trust
Deborah R. Pierce-Shields, Esq. and Gary Shields
James and Judith Pohlman
RBC Capital Markets, LLC
John Roshelli
Michael and Jennifer Roynan
Jamie Schrotberger
Betty Silfa
Summerwood Corporation
Technivate, Inc.
John and Kathy Thaeder
William and Roberta Torian
Valley View Community Church
Anthony and Kathleen Verwey Wegmans
Whole Foods Market Exton

Gifts Between $500 and $999
America's Charities
Lockheed Martin
Arcadia Land Company
Stephen Batten
David Chick

Beneficial Bank
David D. Bock, Jr.
Ross Brooks
Patrick and Patricia Burke
Edward and Maria Campbell
Chip Carlson
Jay and Sukie Carpenter
James Cass
Century Kitchens
Chem Service, INC
Chester County Women's Commission
Zachary and Alison Cirone
Robert and Michelle Craven
Green Lawn Fertilizing
Doug & Jean Gessl
Edward Grossman
Stephen Horstmann
United Way of Greater Phila and S. New Jersey
Keith and Rita Kaplan
William Kirkpatrick
Marc Lovenworth
Marchwood Dental Associates
Idna Maritza Corbett and Robert Corbett
Matchpoint Consulting Group LLC
Barbara and Richard Miller
Joshua Nau
Scott Peterson
Kyle Rheiner
Sanofi Foundation for NA
Dennis and Tami Sim
Frank Sinkovitz
Stantec Consulting Services
James and Barbara Sterchele
Strategic Alliance Staffing Solutions
William H. Surgner
Roger Tappen
Tri-State Filtration Plus
U.S. LBM Holdings, LLC

Bold: $10,000 +
United Way of York County
Vitality Health LLC
Brandon and Mary Wallace
John P. and Michelle Whelan
Daniel Wofford and Sarah Peck
Rebecca Worthington

**Gifts Between $50 and $249**
Rachel Alexander
Amazon Smile
Amgen Foundation
Arturo Guillen and Marisol Perez
Dean Auker
Autodesk Foundation
Automotive Training Center
Elva Bankins
Ryan Bates
Scott Boutin
Rob Gerritsen & Estelle Brand
Liz Brenner
Brian Brown
Jeff and Pamela Bryer
Chris Camp
Marian Caroselli
Casner Agency Inc
Anthony and Donna Cianci
Anthony & Katherine Cieri
Michael and Theresa Cieri
Jay Constantine
Warren Constantine
Countryside Consulting
James and Nancy Coyne
Laurie Dameshek
Victor D'Angelo
Jim Danna
Andrew and Janet Davidson
Stuart C. N. Deets
Anthony Dellavecchio
Carrie Derro
Michael Dieterle
Casey Duffy
Duvall Bus Company
Eagle Collision
Barbara Eberling
Katherine Elsasser
Louis Ercolani
Greg Esemplare
William Ewing
Robert Falcone
Pat Ferraro
Guillermo Ferri
John Fish
Jennifer Fleury
Freedom Materials
James Fullam
Gary and Nancy Gallagher
Sarah K German
Chris Giolli
Mark Glowacki
Daniel and Lynn Green
Dianna Green
Mike Grigalonis
Grace E. Grillet
Brian & Johanna Growney
GSM Charity Auctions Inc
Rob Hamilton
Karen Hart
Frank Hoffmann
Ian and Patricia Hood
Eric Howson
Rich and Gerry Jaffe
Nancy Jarvis
Tim and Jen Jefferis
Rita S. Jones
Michael Kacelewicz
Kimberly Kandravi
Suzanne and Frank Kaplan
Swaran Kaur
Kelly Aaron Kelly
Edward Keys
Krista Kloppenburg
Wendy Leeper
Anthony Liberatore
Lighthouse Custom Glass LLC
Paul Linko
Cheryl Logan
Edward Lorenti
Richard Maley
Matt Mallek
Malvern Collision Service
Phyllis Marcus
Roger McGlocklin
Amy McHugh
The Merck Company Foundation
Stephanie Miller
Sarah and Randy Mims
Larasz A. Moody, Esq.
Martin Mulders, M.D., P.C.
Robert Muse
Rich Muth
David Myers
Celeste Nasuti
North Concrete Co, Inc
Dan and Maureen O'Brien
Yrma Pacheco
Jay A. Painter
John E. Panizza
David Pfeiffer
Brett and Karelis Pickus
John Poligo
Eva Porter
Mallinath S Prabhu
Robert Price
Thierry Razat
Krista Reichard
Joyce Riley
Melvinia Robinson
Teresa Rothermel
Cara Schmidt
Jim Schwaninger
Peter and Cary Sears
Deanna Shelton
Patrick Sim
Wamis Singhatat
Christopher Smith
Kim Spada

**Bold: $10,000 +**
If we continue to invest in students in high school, we can enable them to become the contributing and successful individuals we need in our society—which we can all benefit from.” – Paloma, West Chester University, Accounting and Finance, Class of 2019
CONTACT INFORMATION

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Exton, PA 19341
T) 610.458.2003
www.mmcdonald@ccfutures.org